



<b>General Fund FTE</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
<b>1015 - Payroll</b>		<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>	<b>9.00</b>
1171 - Program Directors Classified		1.00			1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1181 - Other Professionals Classified			1.00	1.00								
1191 - Technical Classified		6.00	6.00	6.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
1201 - Clerical		2.00	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
<b>1016 - Human Resources</b>	<b>30.00</b>	<b>28.50</b>	<b>30.00</b>	<b>30.00</b>	<b>31.00</b>	<b>30.00</b>	<b>32.00</b>	<b>32.69</b>	<b>32.69</b>	<b>29.69</b>	<b>29.69</b>	<b>35.00</b>
1171 - Program Directors Classified	6.00	6.00	4.00	4.00	5.00	5.00	5.00	5.00	5.00	4.00	4.00	5.00
1180 - Other Professionals Certificat								1.00	1.00			
1181 - Other Professionals Classified	9.00	9.00	11.00	12.00	11.00	11.00	12.00	12.69	13.69	12.69	13.69	16.00
1201 - Clerical	15.00	13.50	15.00	14.00	15.00	14.00	15.00	14.00	13.00	13.00	12.00	14.00
<b>1017 - Equity and Compliance</b>										<b>4.50</b>	<b>4.50</b>	<b>5.00</b>
1171 - Program Directors Classified										1.00	1.00	1.00
1181 - Other Professionals Classified										3.00	3.00	3.00
1201 - Clerical										0.50	0.50	1.00
<b>1019 - Project Management</b>	<b>6.00</b>	<b>6.00</b>	<b>3.00</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>2.30</b>	<b>2.30</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>	<b>1.50</b>
1181 - Other Professionals Classified	4.00	4.00	2.00	1.00	1.00	1.00	1.80	1.80	1.00	1.00	1.00	1.00
1201 - Clerical	2.00	2.00	1.00	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50
<b>1028 - Teaching and Learning</b>								<b>25.62</b>	<b>25.60</b>	<b>25.60</b>	<b>26.10</b>	<b>26.60</b>
1170 - Program Directors Certificated								4.00	4.00	4.00	3.50	4.00
1180 - Other Professionals Certificat								2.00	2.00	2.00	3.00	1.50
1181 - Other Professionals Classified										1.00	1.00	1.00
1201 - Clerical								9.82	9.80	8.80	8.80	8.80
1260 - Sr Curriculum Spec Certificatd								5.00	5.00	5.00	5.00	6.00
1310 - Elementary Teachers								3.00	3.00	3.00	3.00	3.00
1320 - Secondary Teachers								1.80	1.80	1.80	1.80	2.30
<b>1029 - Instructional Support</b>				<b>3.24</b>	<b>3.49</b>	<b>1.00</b>						
1170 - Program Directors Certificated				1.00	1.00	1.00						
1181 - Other Professionals Classified				1.24	0.49							
1310 - Elementary Teachers				1.00	2.00							
<b>1030 - High School Administration</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>3.50</b>	<b>5.50</b>	<b>6.50</b>	<b>8.50</b>	<b>7.50</b>	<b>7.50</b>
1170 - Program Directors Certificated	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00
1180 - Other Professionals Certificat								1.00	1.00	1.00		
1181 - Other Professionals Classified								1.00	1.00	1.00	1.00	
1201 - Clerical	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	2.50	2.50	2.50	2.50
1300 - Principals										1.00	1.00	1.00
1320 - Secondary Teachers												1.00
<b>1031 - Elementary Education</b>	<b>6.25</b>	<b>6.25</b>	<b>5.25</b>	<b>3.50</b>	<b>3.50</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>7.00</b>	<b>6.40</b>	<b>15.75</b>	<b>15.75</b>
1170 - Program Directors Certificated	3.00	3.00	3.00	2.00	2.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00
1181 - Other Professionals Classified	0.75	0.75	0.75						1.00			
1201 - Clerical	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.40	1.50	1.50
1231 - Teachers Assistants											5.25	5.25
1310 - Elementary Teachers											4.00	4.00
1400 - Counselors	0.50	0.50	0.50	0.50	0.50							



<b>General Fund FTE</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>
1801 - Maintenance	2.00	2.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
<b>1043 - Fine Arts</b>	<b>37.80</b>	<b>36.30</b>	<b>36.30</b>	<b>36.48</b>	<b>36.48</b>	<b>36.30</b>	<b>36.50</b>	<b>36.49</b>	<b>36.49</b>	<b>36.30</b>	<b>35.90</b>	<b>36.00</b>
1170 - Program Directors Certificated			1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1180 - Other Professionals Certificat	2.00	2.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1201 - Clerical	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1310 - Elementary Teachers	34.80	33.30	33.30	33.48	33.48	33.30	33.10	33.49	33.29	33.30	32.90	33.00
1320 - Secondary Teachers							0.40		0.20			
<b>1044 - Career Technology Education</b>		<b>22.60</b>	<b>9.20</b>	<b>9.20</b>	<b>4.00</b>	<b>3.00</b>	<b>3.00</b>	<b>2.00</b>	<b>1.00</b>	<b>2.00</b>	<b>3.00</b>	<b>5.00</b>
1170 - Program Directors Certificated				1.00	1.00	1.00	1.00			1.00	1.00	1.00
1171 - Program Directors Classified		1.00	1.00									
1181 - Other Professionals Classified				1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1191 - Technical Classified												2.00
1201 - Clerical		1.00	1.00								1.00	1.00
1390 - CTE Teachers		20.60	7.20	7.20	2.00	1.00	1.00	1.00				
<b>1047 - District Accountability</b>	<b>1.00</b>	<b>1.00</b>										
1171 - Program Directors Classified	1.00	1.00										
<b>1048 - Development and Grants</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>
1171 - Program Directors Classified												1.00
1181 - Other Professionals Classified	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	2.00	1.00
1201 - Clerical	1.00	1.00	1.00	1.00	1.00	1.00						
1260 - Sr Curriculum Spec Certificatd	1.00	1.00	1.00									
<b>1049 - Publication Services</b>	<b>6.00</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
1181 - Other Professionals Classified	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1191 - Technical Classified	5.00	5.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
<b>1050 - Communications &amp; Outreach</b>	<b>9.00</b>	<b>9.00</b>	<b>8.00</b>	<b>8.00</b>	<b>8.00</b>	<b>6.00</b>	<b>6.00</b>	<b>2.00</b>	<b>6.00</b>	<b>5.50</b>	<b>5.50</b>	<b>6.00</b>
1171 - Program Directors Classified	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1181 - Other Professionals Classified	3.00	3.00	2.00	3.00	3.00	3.00	3.00	1.00	4.00	4.00	4.00	4.00
1191 - Technical Classified	3.00	3.00	3.00	2.00	2.00							
1201 - Clerical	2.00	2.00	2.00	2.00	2.00	2.00	2.00		1.00	0.50	0.50	1.00
<b>1051 - Library Resources</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>6.00</b>	<b>5.00</b>	<b>5.00</b>					
1181 - Other Professionals Classified	1.00											
1191 - Technical Classified	1.00	1.00	1.00	1.00	1.00	1.00	1.00					
1201 - Clerical	4.00	5.00	5.00	5.00	5.00	4.00	4.00					
<b>1052 - Audio/Visual Services</b>	<b>11.00</b>	<b>10.00</b>	<b>2.00</b>									
1181 - Other Professionals Classified	2.00	2.00										
1201 - Clerical	4.00	3.00	2.00									
1801 - Maintenance	5.00	5.00	-									
<b>1061 - Custodial Services</b>	<b>257.00</b>	<b>257.00</b>	<b>257.00</b>	<b>258.00</b>	<b>258.00</b>	<b>257.80</b>	<b>259.33</b>	<b>240.28</b>	<b>237.36</b>	<b>237.12</b>	<b>238.82</b>	<b>241.58</b>
1171 - Program Directors Classified	1.00	1.00	1.00	1.00	1.00	1.00	2.00	1.50	1.50	1.50	1.00	1.50
1181 - Other Professionals Classified	3.00	3.00	3.00	4.00	4.00	3.80	2.33	1.33	1.41	1.41	1.00	1.00
1201 - Clerical	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
1681 - Custodian Security Supervisor	10.00	10.00	10.00	10.00	10.00	10.00	10.00	5.00	5.00	5.00	4.00	5.00
1701 - Custodians	241.00	241.00	241.00	241.00	241.00	241.00	243.00	230.45	227.45	227.21	230.82	232.08

